

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.1.1		Title: FAETH & RONNEY REFLIGHT			Proj Mgr: OVER		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	83.4	93.8	87.2	88.6	(10.4)	93.8	87.2	88.6	
FY Cum to Date	83.4	93.8	87.2	88.6	(10.4)	93.8	87.2	88.6	

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WBS: 3.1.3		Title: DCE REFLIGHT			Proj Mgr: HAGGARD		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	752.0	520.7	467.4	296.9	231.3	520.7	467.4	296.9
FY Cum to Date	752.0	520.7	467.4	296.9	231.3	520.7	467.4	296.9

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WBS: 3.1.5		Title: TIGER 3-D		Proj Mgr: MOTIL S			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	396.4	322.2	293.9	242.5	74.2	322.2	293.9	242.5	
FY Cum to Date	396.4	322.2	293.9	242.5	74.2	322.2	293.9	242.5	

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WBS: 3.1.7		Title: SIBAL		Proj Mgr: FRATE			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	372.0	199.1	179.2	145.4	172.9	199.1	179.2	145.4	
FY Cum to Date	372.0	199.1	179.2	145.4	172.9	199.1	179.2	145.4	

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WBS: 3.1.9		Title: COMB - PHASE B HW DEV			Proj Mgr: OTERO		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.2	0.2	0.2	0.2	0.0	0.2	0.2	0.2
FY Cum to Date	0.2	0.2	0.2	0.2	0.0	0.2	0.2	0.2

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ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.1.11		Title: COMB - FUTURE HW DEV			Proj Mgr: SIMONS		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.1.13		Title: COMBUSTION DIAGNOSTICS			Proj Mgr: GREENBERG		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.1		Title: PROJ. MGMT/SYSTEMS ENGINEERING			Proj Mgr: ZURAWSKI		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	3,520.6	2,424.8	1,588.1	1,286.5	1,095.8	2,424.8	1,588.1	1,286.5
FY Cum to Date	3,520.6	2,424.8	1,588.1	1,286.5	1,095.8	2,424.8	1,588.1	1,286.5

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

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ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.2		Title: GROUND SEGMENT			Proj Mgr: MALARIK		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	20.0	0.0	0.0	(20.0)	20.0	0.0	0.0
FY Cum to Date	0.0	20.0	0.0	0.0	(20.0)	20.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.3		Title: FCF COMBUSTION INTEGRATED RACK (CIR)			Proj Mgr: FRANCISCO	Analyst: HOSLER		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	3,314.8	4,111.4	3,952.6	2,091.7	(796.6)	4,111.4	3,952.6	2,091.7
FY Cum to Date	3,314.8	4,111.4	3,952.6	2,091.7	(796.6)	4,111.4	3,952.6	2,091.7

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.5		Title: FCF FLUIDS INTEGRATED RACK (FIR)				Proj Mgr: CORBAN		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	1,294.6	852.6	678.1	663.4	442.0	852.6	678.1	663.4	
FY Cum to Date	1,294.6	852.6	678.1	663.4	442.0	852.6	678.1	663.4	

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

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ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.7		Title: FCF SHARED ACCOMODATION RACK (SAR)				Proj Mgr: ZURAWSKI		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

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WBS: 3.2.9		Title: MGMT. & UTILIZATION			Proj Mgr: O' MALLEY		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.11		Title: SOFTWARE			Proj Mgr: O' MALLEY		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.2.13		Title: CONTINGENCY			Proj Mgr: WINSA		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.3.1		Title: PCS		Proj Mgr: KOUDELKA			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	4,059.9	3,314.9	2,254.5	2,237.5	745.0	3,314.9	2,254.5	2,237.5	
FY Cum to Date	4,059.9	3,314.9	2,254.5	2,237.5	745.0	3,314.9	2,254.5	2,237.5	

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

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WBS: 3.3.3		Title: FLUIDS PHASE-B			Proj Mgr: JACOBSON		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	1,066.0	852.2	506.5	415.9	213.8	852.2	506.5	415.9
FY Cum to Date	1,066.0	852.2	506.5	415.9	213.8	852.2	506.5	415.9

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.3.7		Title: FLUIDS - PHASE C/D HW DEV			Proj Mgr: SHAW		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.3.9		Title: PHaSE-2		Proj Mgr: DOHERTY		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.3.11		Title: PCS - REFLIGHT			Proj Mgr: KOUELKA		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0
FY Cum to Date	20.0	0.0	0.0	0.0	20.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.3.15		Title: CVB		Proj Mgr: FOSTER			Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.3.17		Title: FLUIDS DIAGNOSTICS			Proj Mgr: SINGH		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
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WBS: 3.4.1		Title: SAMS-II		Proj Mgr: WALD			Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	1,788.2	1,195.9	741.6	651.6	592.3	1,195.9	741.6	651.6	
FY Cum to Date	1,788.2	1,195.9	741.6	651.6	592.3	1,195.9	741.6	651.6	

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

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WBS: 3.4.3		Title: PIMS - SSU			Proj Mgr: DUC TRUONG		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	50.0	17.6	17.6	15.2	32.4	17.6	17.6	15.2
FY Cum to Date	50.0	17.6	17.6	15.2	32.4	17.6	17.6	15.2

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LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.4.5		Title: SS REQ, INTEG & PLANNING			Proj Mgr: NALL		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	100.0	101.3	78.3	50.3	(1.3)	101.3	78.3	50.3
FY Cum to Date	100.0	101.3	78.3	50.3	(1.3)	101.3	78.3	50.3

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LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.4.7		Title: MISSION SUPPORT			Proj Mgr: MULLINS		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	658.3	482.4	372.0	316.8	175.9	482.4	372.0	316.8
FY Cum to Date	658.3	482.4	372.0	316.8	175.9	482.4	372.0	316.8

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.4.9		Title: FLIGHT EXPERIMENT SUPPORT			Proj Mgr: ALLEN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	1,036.1	836.1	793.9	583.8	200.0	836.1	793.9	583.8
FY Cum to Date	1,036.1	836.1	793.9	583.8	200.0	836.1	793.9	583.8

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPY2.PRG/ALLYRPY2.FRX DATE: 07/02/98

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.4.11		Title: OPS/SUST ENG.		Proj Mgr: O'MALLEY		Analyst: HOSLER		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.4.12		Title: UPGRADES			Proj Mgr: O'MALLEY		Analyst: HOSLER	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 3.9.1		Title: PROGRAM SUPPORT - 398			Proj Mgr: WEST		Analyst: WEST	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	4,477.0	2,887.2	2,887.2	2,887.2	1,589.8	2,887.2	2,887.2	2,887.2
FY Cum to Date	4,477.0	2,887.2	2,887.2	2,887.2	1,589.8	2,887.2	2,887.2	2,887.2